

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------|---------------|------------------------------|---------|---------|
| | | | | | Group | B | Overall |
| Program Progress: | | | | PJs in State: | 3 | | |
| % of Funds Committed | 95.62 % | 96.90 % | 3 | 92.07 % | 84 | 83 | |
| % of Funds Disbursed | 87.78 % | 89.59 % | 3 | 84.14 % | 65 | 63 | |
| Leveraging Ratio for Rental Activities | 1.12 | 1.17 | 2 | 4.79 | 16 | 17 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 100.00 % | 1 | 81.45 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 80.49 % | 81.74 % | 2 | 69.74 % | 68 | 65 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 80.25 % | 61.62 % | 2 | 80.97 % | 38 | 38 | |
| % of 0-30% AMI Renters to All Renters*** | 44.44 % | 30.71 % | 2 | 45.50 % | 47 | 47 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 90.95 % | 69.50 % | 2 | 95.55 % | 15 | 16 | |
| Overall Ranking: | | | In State: | 2 / 3 | Nationally: | 41 45 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$13,289 | \$9,565 | | \$26,831 | 243 Units | 30.90 % | |
| Homebuyer Unit | \$36,151 | \$16,382 | | \$15,029 | 308 Units | 39.10 % | |
| Homeowner-Rehab Unit | \$19,006 | \$21,344 | | \$20,806 | 236 Units | 30.00 % | |
| TBRA Unit | \$0 | \$0 | | \$3,228 | 0 Units | 0.00 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Little Rock AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$28,203 | \$78,891 | \$27,650 |
| State:* | \$116,757 | \$65,433 | \$31,482 |
| National:** | \$96,090 | \$75,663 | \$23,585 |

CHDO Operating Expenses:
(% of allocation)

| | |
|----------------------|---|
| PJ: | 1.0 % |
| National Avg: | 1.2 % |

R.S. Means Cost Index: 0.87

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 36.7 | 2.3 | 3.0 | 0.0 | Single/Non-Elderly: | 98.6 | 82.5 | 54.2 | 0.0 |
| Black/African American: | 63.3 | 96.8 | 96.6 | 0.0 | Elderly: | 0.0 | 2.6 | 25.0 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 0.9 | 6.2 | 6.4 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Two Parent: | 0.0 | 8.8 | 14.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.5 | 0.0 | 0.4 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.4 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 0.0 | 1.0 | 0.0 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 86.4 | 26.6 | 48.7 | 0.0 | Section 8: | 31.2 | 0.0 [#] | | |
| 2 Persons: | 7.7 | 29.5 | 19.1 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 3.2 | 20.8 | 14.0 | 0.0 | Other: | 7.2 | | | |
| 4 Persons: | 1.4 | 13.0 | 8.5 | 0.0 | No Assistance: | 61.5 | | | |
| 5 Persons: | 0.5 | 7.8 | 6.4 | 0.0 | | | | | |
| 6 Persons: | 0.9 | 1.0 | 2.1 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.6 | 0.8 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.6 | 0.4 | 0.0 | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 9 |

* The State average includes all local and the State PJs within that state

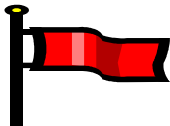
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Little Rock State: AR Group Rank: 41
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 45
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|---|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 75.25% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.43% | 80.49 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 80.25 | |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 91.30% | 90.95 |  |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.340 | 2.17 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

